

<b>Expenditure</b>	<b>Budget 24-25</b>	<b>Actual 24-25</b>	<b>Budget 25-26</b>
<b>Administration</b>			
Salary/PAYE	£12,000.00	£11,054.00	£12,500.00
Clerk's Expenses	£900.00	£763.27	£900.00
Office Rent	£500.00	£450.00	£500.00
Rent & Room Hire	£2,500.00	£665.00	£800.00
Insurance	£2,400.00	£2,633.01	£2,750.00
Membership	£2,300.00	£1,164.80	£1,250.00
Information Commissioner Fee	£0.00	£35.00	£0.00
Audit	£850.00	£725.00	£850.00
Web Site & IT	£450.00	£585.00	£450.00
Training	£100.00	£120.00	£300.00
Election Costs	£0.00	£0.00	£1,000.00
<b>Total</b>	<b>£22,000.00</b>	<b>£18,195.08</b>	<b>£21,300.00</b>
<b>Streetlighting</b>			
Streetlights	£6,000.00	£6,870.14	£6,000.00
Street light Up-grade	£18,000.00	£3,754.30	£3,000.00
<b>Total</b>	<b>£24,000.00</b>	<b>£10,624.44</b>	<b>£9,000.00</b>
<b>Land and Buildings</b>			
Playing Field Fence Replacement	£6,000.00	£26,290.07	
Hedge/Grass Cutting	£6,500.00	£2,861.61	£9,000.00
Rent		£1,550.00	£1,700.00
Village Waste Clearing	£6,000.00	£6,318.00	£6,500.00
Moat/Glebe Areas	£4,000.00	£1,766.06	£4,000.00
Burial Ground	£500.00	£87.50	£500.00
Parish Seats	£500.00	£0.00	£500.00
Bus Shelters		£90.00	
Parish Paths	£100.00	£1,139.18	£1,000.00
Tree Inspections and Maintenance	£1,000.00	£1,400.00	£2,000.00
Allotment	£200.00	£2,811.67	
Play Areas Inspections/Maint.	£2,000.00	£1,554.00	£5,000.00
Cycle Track	£500.00	£60.22	£500.00
Fitness Area	£500.00		£500.00
Playing Field	£1,000.00	£0.00	£500.00
Moat, Glebe & Field Path Maintenance	£3,400.00	£0.00	£3,400.00
<b>Total</b>	<b>£32,200.00</b>	<b>£45,928.31</b>	<b>£35,100.00</b>
<b>Other</b>			
CCTV	£780.00	£15.00	£3,000.00
Floral Gateways	£650.00	£592.01	£650.00
Community Awards	£100.00	£0.00	£100.00
Environment Maintenance Project	£3,000.00	£1,522.32	£3,000.00
Defibrillator	£100.00	£243.26	£200.00
Car Park	£200.00	£0.00	£200.00
Councillors Expenses	£100.00	£0.00	£100.00
Contingency	£2,000.00	£34.80	£8,000.00
Section 137 Grants	£1,000.00	£2,000.00	£1,000.00
<b>Total</b>	<b>£7,930.00</b>	<b>£4,407.39</b>	<b>£16,250.00</b>

**Expenditure Total** £86,130.00 £79,155.22 £81,650.00

**Receipts** **Budget 24-25** **Actual 24-25** **Budget 25-26**

Other Receipts

Bank Interest £1,866.93 £1,400.00

CIL / Neighbourhood Fund £1,320.00 £1,320.00

Miscellaneous Receipts £2,050.00 £500.00

Allotment Rents £0.00 £0.00

Burial Income £324.00 £500.00

Total Other Receipts £5,560.93 £3,720.00

Precept

Precept £58,850.00 £58,850.00 £58,850.00

Precept Total £58,850.00 £58,850.00 £58,850.00

**Total Receipts** **£64,410.93** **£62,570.00**