

SHAWBURY PARISH COUNCIL BUDGET 2025 – 2026

Budget Heading	Budget 24-25	Budget 25-26
Salary/PAYE	12000	12500
Clerk's Expenses	900	900
Office Rent	500	500
Streetlights	6000	6000
Street light Up-grade	18000	3000
Play Areas	2000	5000
Litter Collection	6000	6500
Moat/Glebe Areas	4000	4000
Environmental Maintenance Project	3000	3000
Rents	2500	2500
Insurance	2400	2750
Membership	1600	1250
Hedge/Grass Cutting	6500	9000
Playing Field Fence Replacement	6000	-
Allotment	200	-
Floral Gateways	650	650
Burial Ground	500	500
CCTV	780	3000
Audit	850	850
Web Site & IT	450	450
Tree Maintenance	1000	2000
Path Maintenance	3400	3400
Community Awards	100	100
Playing Field	1000	500
Training	100	300
Cycle Track	500	500
Fitness Area	500	500
Defibrillator	100	200
Car Park	200	200
Parish Paths P'ship	100	1000
Councillors Expenses	100	100
Seats/Bus shelters	500	500
Contingency	2000	8000
Section 137 Grants	1000	1000
Election Expenses		1000
TOTAL	85430	81450